



# 2027 Budget Formulation

**TUESDAY, NOVEMBER 19, 2024**

**Facilitator - Laura DeGroat, Bemidji Area IHS Executive Officer**

**Budget Formulation Workgroup - Primary (Vacant), Alternate (Vacant)**

<i>Time</i>	<i>Topic</i>	<i>Presenter</i>
8:00 AM - 9:00 AM	Registration	Front table - IHS
9:00 AM - 9:15 AM	Invocation	TBD-
9:15 AM - 9:30 AM	Welcome & Housekeeping	Asha Petoskey, IHS Bemidji (A) Area Director
9:30 AM - 10:30 AM	IHS Budget Formulation Review FY 2026 Budget Priorities	Laura DeGroat, IHS Bemidji Area Executive Officer & Shelly Korbel, IHS Bemidji Area Financial Management Officer
10:30 AM - 10:45 AM	<b>Break</b>	
10:45 AM - 11:15 AM	Bemidji Area Health Priorities	Dr. Amy Hatcher, IHS Bemidji Area Chief Medical Officer
11:15 AM - 12:00 PM	Great Lakes Area Tribal Health Board Budget Update	Phyllis Davis, Chair GLATHB, Match-E-Be-Nash-She-Wish Pottawatomi, Bemidji Area
12:00 PM - 1:00 PM	<b>Lunch Break (On Your Own)</b>	
<b><i>Tuesday Afternoon Sessions</i></b>		
<i>Time</i>	<i>Topic</i>	<i>Presenter</i>
1:00 PM - 1:30 PM	National Indian Health Board Budget Update	Sam Moose, NIHB Vice Chairperson and Bemidji Representative, Mille Lacs Band of Ojibwe - Commissioner of Administration
1:30 PM - 2:30 PM	Indian Health Service ISDEAA - P.L. 93-638 Section 105(l) Leases - mandatory funding	Todd M. Scofield, P.E., M.S.E., IHS Bemidji Area Director Division of Facility Management, OEH&E
2:30 PM - 2:45 PM	<b>Break</b>	
2:45 PM - 3:00 PM	FY2027 Budget Formulation Timelines & Deliverables	Laura DeGroat, IHS Bemidji Area Executive Officer
3:00 PM - 3:30 PM	FY2027 Budget Priorities and Election of National Budget Formulation Representatives	Laura DeGroat, IHS Bemidji Area Executive Officer
3:30 PM - 4:30 PM	Tribal Caucus - Determine election process, 2027 budget priorities, discuss hot topics	
4:30 PM	Closeout - Adjourn	Asha Petoskey, IHS Bemidji (A) Area Director



# 2027 Budget Formulation

*WEDNESDAY, NOVEMBER 20, 2024*

<i>Time</i>	<i>Topic</i>	<i>Presenter</i>
8:00 AM - 9:00 AM	Registration	Front table - IHS
9:00 AM - 9:15 AM	Welcome back	Asha Petoskey, IHS Bemidji (A) Area Director
9:15 AM - 9:30 AM	FY 2027 Budget Priorities and Election of National Budget Formulation Representatives- Continued	Laura DeGroat, IHS Bemidji Area Executive Officer
9:30 AM - 10:00 AM	Tribal Caucus - discuss & elect FY 2027 tribal representatives	
10:00 AM - 10:15 AM	<b>Break</b>	
10:15 AM - 10:30 AM	Review FY 2027 - Survey Results of Hot Topic & Budget Priorities	TBD
10:30 AM - 11:00 AM	Working session - Determine & Compile FY 2027 Hot Topics & Budget Priorities	
11:00 AM - 12:00 AM	Review FY2027 Budget Worksheet	Laura DeGroat, IHS Bemidji Area Executive Officer
12:00 PM - 1:00 PM	<b>Lunch Break (On Your Own)</b>	

## *Wednesday Afternoon Sessions*

<i>Time</i>	<i>Topic</i>	<i>Presenter</i>
1:00 PM - 2:45 PM	Working session - FY 2027 Budget Worksheet	Laura DeGroat, IHS Bemidji Area Executive Officer
2:45 PM -3:00 PM	<b>Break</b>	
3:00 PM - 4:00 PM	Finalize FY 2027 Budget Worksheet	Laura DeGroat, IHS Bemidji Area Executive Officer
4:00 PM - 4:15 PM	Closing Comments & Review of next steps- Feedback Survey	Laura DeGroat, IHS Bemidji Area Executive Officer & Daniel Frye, IHS Bemidji Area Director
4:15 PM - 4:30 PM	Actions Items	